

PSAP: Suffolk Police Communications Period: 2003

Difference: _____

Description	Estimated	Actual
Total telephone calls handled by the PSAP	286,121	
Total 911 calls handled by the PSAP	64,407	
Total wireless 911 calls handled by the PSAP	19,992	

Percentage of wireless to 9-1-1 calls :31.04%

Description	Estimated	Actual
Total dedicated wireless Equipment :	\$ 0.00	

Description	Estimated	Actual
Maintenance on Motorola 911 system	\$ 17,993.52	
Total Shared Equipment for Formula:	\$ 17,993.52	

Actual: _____ X _____ = _____

Description	Estimated	Actual
4 trunks at \$84 per month	\$ 4,032.00	
Total LEC Costs :	\$ 4,032.00	

Description	Estimated	Actual
Salaries and benefits	\$ 895,773.05	
Training	\$ 5,000.00	
Total Shared Equipment for Formula:	\$ 900,773.05	

Actual: 0 X =

Description	Estimated	Actual
Total of adjustments:		